

Section 2 – HUD Tables

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2014)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	128	0	0
	Transitional Housing (includes Safe Havens housing (4))	170	0	0
	Persons housed in Permanent Supportive Housing	636	NA	NA
	Total	934	NA	0
Persons in Families with Children				
Beds	Emergency Shelter (includes overflow motels)	369	0	0
	Transitional Housing	160	0	0
	Permanent Supportive Housing	1,059	NA	NA
	Total	1588	NA	0

Continuum of Care: Homeless Population and Subpopulations Chart

		Sheltered		Unsheltered	Total
Part 1: Homeless Population		Emergency	Transitional		
Number of Families with Children (Family Households):		66	51	0	117
1. Number of Persons in Families with Children		209	160	0	369
2. Number of Single Individuals and Persons in Households without children		337	158	143	638
(Add Lines Numbered 1 & 2 Total Persons)		546	318	143	1007
Part 2: Homeless Subpopulations		Sheltered		Unsheltered	Total
a. Chronically Homeless*		161		67	222
b. Seriously Mentally Ill		174			
c. Chronic Substance Abuse		146			
d. Veterans		31			
e. Persons with HIV/AIDS		2			
f. Victims of Domestic Violence		100			
g. Unaccompanied Youth (Under 18)		0			

* includes 1 chronically homeless family with 6 people

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	H	900	4,500,000	1,000	200
Frail Elderly	H	350	1,750,000	500	100
Severe Mental Illness	H	135	675,000	135	45
Developmentally Disabled	H	1390	6,950,000	2,500	500
Physically Disabled	M	unknown	N/A	N/A	N/A
Persons w/ Alcohol/Other Drug Addictions	H	unknown	N/A	N/A	N/A
Persons w/HIV/AIDS	M	unknown	N/A	N/A	N/A
Victims of Domestic Violence	H	unknown	N/A	N/A	N/A
Other	H	unknown	N/A	N/A	N/A
TOTAL		2,775	13,875,000	4,135	845

Transition Table 1C/2C/3A
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number
Rental Housing				
DH-1, DH-2	Loans for housing rehabilitation to enable owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements.	CDBG	Housing Units	30
DH-1/DH-2/SL-1/SL-2	Acquisition, construction, or renovation of rental housing for persons with low-incomes.	Home	Housing units	40
SL-1	Comprehensive programs of Rapid Re-Housing and Homelessness Prevention will assist homeless households locate, obtain and retain affordable, permanent housing.	ESG	People	42
Owner Housing				
DH-1/DH-2/SL-1/SL-2	Loans for housing rehabilitation to enable low and moderate income owners of single-family homes to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements	CDBG	Housing Units	6
DH-1/DH-2	Provide loans to assist non-profits in acquiring and preserving housing affordable to low- and moderate-income residents.	CDBG	Housing Units	60
Community Development				
EO-1/EO-3	Activities to affirmatively further fair housing choice and CHDO Operating support	HOME	People	100
Infrastructure				
SL-1/SL-3	Conduct preliminary planning and design studies for a variety of projects in eligible areas of the County for possible inclusion in a future capital budget	CDBG	People	NA
SL-1	Provide pedestrian links in the commercial areas located along the eastern edge of Silver Spring	CDBG	People	2,375
Public Facilities				
SL-1/DH-1	Funds will be used to operate shelters serving the homeless in Montgomery County	ESG	People	150
Public Services				
SL-1, SL-3, EO-1, EO-3	Academic enrichment activities, immigration legal assistance, financial literacy classes, medical care to uninsured, wellness case management services, therapeutic group meetings for youth, mutual support group meetings,	CDBG/ESG	People	3,216

Economic Development				
SL-1, SL-3, EO-1, EO-3	Underemployed and unemployed residents will receive culturally and linguistically appropriate job training (food production) and linkage of micro-entrepreneurs with existing resources and local food mentors	CDBG	People	80
SL-1/EO-1	Train ten individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.	CDBG	People	10
Neighborhood Revitalization/Other				
SL-1/SL-3	Focused neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	3,400
Homeless Objectives				
SL-1	Individuals who are homeless or at risk of homelessness will benefit from services ranging from shelter services, to meals, eviction prevention services and comprehensive programs of Rapid Re-housing and Homelessness Prevention	CDBG/ESG	People	2,103
Special Needs Objectives				
SL-1/EO-1	Train ten individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.	CDBG	People	10
DH-1/DH-2	Provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.	CDBG	Housing Units	20

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority*		Unmet Need
Renter	Small Related	0-30%	H	5714
		31-50%	M	6408
		51-80%	L	5984
	Large Related	0-30%	H	1438
		31-50%	M	1911
		51-80%	L	1724
	Elderly	0-30%	H	4570
		31-50%	M	2380
		51-80%	L	1678
	All Other	0-30%	H	4704
		31-50%	M	3721
		51-80%	L	6031
Owner	Small Related	0-30%	H	2948
		31-50%	M	4849
		51-80%	L	5797
	Large Related	0-30%	H	742
		31-50%	M	1446
		51-80%	L	1670
	Elderly	0-30%	H	2358
		31-50%	M	1801
		51-80%	L	1626
	All Other	0-30%	H	2427
		31-50%	M	2816
		51-80%	L	5843
Non-Homeless Special Needs	Elderly	0-80%	H	N/A
	Frail Elderly	0-80%	H	N/A
	Severe Mental Illness	0-80%	H	N/A
	Physical Disability	0-80%	H	N/A
	Developmental Disability	0-80%	H	N/A
	Alcohol/Drug Abuse	0-80%	H	N/A
	HIV/AIDS	0-80%	H	100
	Victims of Domestic Violence	0-80%	H	N/A

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Dollars to Address Need
Acquisition of Real Property	M	Unknown
Disposition	L	Unknown
Clearance and Demolition	L	Unknown
Clearance of Contaminated Sites	L	Unknown
Code Enforcement	H	1,000,000
Public Facility (General)		
Senior Centers	M	10,000,000
Handicapped Centers	N/A	10,000,000
Homeless Facilities	H	5,000,000
Youth Centers	H	2,000,000
Neighborhood Facilities	M	
Child Care Centers	M	2,000,000
Health Facilities	H	10,000,000
Mental Health Facilities	H	
Parks and/or Recreation Facilities	H	5,000,000
Parking Facilities	M	10,000,000
Tree Planting	H	
Fire Stations/Equipment	H	
Abused/Neglected Children Facilities		
Asbestos Removal		
Non-Residential Historic Preservation	L	1,000,000
Other Public Facility Needs	L	1,000,000
Infrastructure (General)		
Water/Sewer Improvements	H	10,000,000
Street Improvements	H	10,000,000
Sidewalks	H	5,000,000
Solid Waste Disposal Improvements	M	2,000,000
Flood Drainage Improvements	H	1,000,000
Other Infrastructure		
Public Services (General)		
Senior Services	H	5,000,000
Handicapped Services	H	5,000,000
Legal Services	H	
Youth Services	H	2,000,000
Child Care Services	H	2,000,000
Transportation Services	H	5,000,000
Substance Abuse Services	H	2,000,000
Employment/Training Services	H	5,000,000
Health Services	H	5,000,000
Lead Hazard Screening	H	750,000
Crime Awareness	H	750,000
Fair Housing Activities	H	
Tenant Landlord Counseling	H	
Other Services	M	750,000
Economic Development (General)		
C/I Land Acquisition/Disposition	H	
C/I Infrastructure Development	M	500,000
C/I Building Acq/Const/Rehab	M	1,000,000
Other C/I	M	300,000
ED Assistance to For-Profit	M	500,000
ED Technical Assistance	M	250,000
Micro-enterprise Assistance	L	200,000
Other		

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)					
Homeless households	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	293	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	337	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)					
Acquisition of existing units	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	143	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	30	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	227	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	69	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	45	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	114	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	188	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	30	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	341	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)					
Annual Rental Housing Goal	227	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	114	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	341	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.
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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Asian Pacific American Legal Resource Center

Activity : Immigration Legal Assistance

Description
Provide immigration legal assistance to low-income Asian immigrants who are (1) victims of domestic violence, crime or trafficking, (2) undocumented youth eligible for Deferred Action for Childhood Arrivals, (3) elderly seeking family unification and citizenship

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$40,655
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,655

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Bethesda Cares, Inc

Activity : Eviction Prevention Program

Description
Provide small grants to rental agents or utility companies on behalf of identified families in Montgomery County who are seriously behind in their payments and eviction/utility shut-off is about to occur.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 700
Local ID	Units Upon Completion 700

Funding Sources:

CDBG	\$28,392
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,392

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Board of Trustees for the Rockville Presbyterian

Activity : Rainbow Place

Description
Provide salary support for critical positions for Rainbow Place, a winter emergency shelter for homeless women.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 86
Local ID	Units Upon Completion 86

Funding Sources:

CDBG	\$24,229
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$24,229

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

CDBG Administration

Activity : Administration

Description

This will fund DHCA's staff in planning, administration and monitoring of the CDBG program, including preparation of the Consolidated Plan, staff support for a citizens' advisory committee, environmental reviews, preparation of contracts, payment processing and auditing, federal reporting and loan servicing

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID BG12001
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$786,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$786,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Code Enforcement

Activity : Code Enforcement

Description

Funds will be used to partially cover costs incurred for code enforcement efforts in low-and moderate income areas in conjunction with other public or private improvements and services

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/DH-1/DH-3	Task/Project Number BG8037
HUD Matrix Code 15	CDBG Citation 570.202©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-12	Completion Date 6-30-13
Performance Indicator Housing units	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$225,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$225,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Acquisition and Preservation

Activity : Housing Acquisition and Preservation

Description

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2	Task/Project Number BG8008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 114
Local ID	Units Upon Completion 114

Funding Sources:

CDBG	\$1,103,205
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,103,205

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Ministries of Rockville, Inc

Activity : Manfield Kaseman Health Clinic

Description
Provide for a part time (20 hours per week) Nurse who will be responsible for managing the Quality Improvement and Quality Assurance Program of the Kaseman Health Clinic and help the Clinic prepare Health Care Reform.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 2,500
Local ID	Units Upon Completion 2,500

Funding Sources:

CDBG	\$42,447
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$42,447

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Contingency

Project
Contingency (Capital)

Activity : Contingency (Capital)

Description
The fund will be used to cover an unanticipated design and construction related cost

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number 0769820
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Crossroads Community Food Network, Inc. – Microenterprise Development in the Local Food Network

Activity : Smart Choices with Emotions Program

Description
Provide culturally and linguistically appropriate job training (food production) and linkage of micro-entrepreneurs with existing resources and local food mentors.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/SL-3/EO-1/EO-3	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units 80
Local ID	Units Upon Completion 80

Funding Sources:

CDBG	\$7,734
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,734

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Facility Planning

Activity : Facility Planning

Description

The fund will be used to conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number 0769375	Funding Sources: CDBG	\$50,000
SL-1/SL-3		ESG	
HUD Matrix Code 20	CDBG Citation 570-205	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Local Government	N/A	Total Formula	
Start Date 7-1-13	Completion Date 6-30-14	Prior Year Funds	
Performance Indicator People	Annual Units N/A	Assisted Housing	
Local ID	Units Upon Completion N/A	PHA	
		Other Funding	
		Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Focused Neighborhood Assistance

Activity : Focused Neighborhood Assistance

Description

This project provides for focused neighborhood assistance in selected neighborhoods with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement. Resources are currently focused in two neighborhoods – Cinnamon Woods in the Germantown area and the McKendree neighborhood of Montgomery Village.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Cinnamon Woods neighborhood of Germantown; McKendree neighborhood of Montgomery Village

Specific Objective Number SL-1/SL-3	Task/Project Number 0761100
HUD Matrix Code 03	CDBG Citation 570-208(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units 3,400
Local ID	Units Upon Completion 3,400

Funding Sources:

CDBG	\$945,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$945,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
IMPACT Silver Spring, Inc.

Activity : Family Asset Building Network (FABNET)

Description

Funds will be use to continue to grow the Family Asset Building Network, which consist of “circles” of residents who come together to practice mutual support, exchange, and accountability in the pursuit of achieving self-identified life improvement goals; support program recruiting efforts via the Long Branch Athletic Association.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 140
Local ID	Units Upon Completion 140

Funding Sources:

CDBG	\$40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Interfaith Works, Inc.-

Activity : Single-family Rehabilitation

Description

The project will be used to provide home-improvement loans to income-eligible homeowners to correct code violations, make accessibility modifications and improve energy efficiency

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 3
Local ID	Units Upon Completion 3

Funding Sources:

CDBG	\$26,790
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$26,790

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Interfaith Works, Inc..

Activity : Volunteer Coordinator - Meals for the Homeless

Description

Funds will be use to supports a new position that coordinates volunteers providing meals to homeless individuals

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 1,125
Local ID	Units Upon Completion 1,125

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Montgomery County, MD. Delta Alumnae Foundation, Inc

Activity : Saturday Academy

Description
Funds will be use to conduct a seven week learning experience for African-American eighth grade students in Science, Technology, Engineering and Mathematics (STEM) areas.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
MHP Takoma Park

Activity : Community Life Programs for MHP Residents at 7510 Maple Avenue

Description
Provide academic enrichment programs and skills development activities for pre-school aged children and students enrolled in kindergarten to sixth grade

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/SL-3/EO-1/EO-3	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units 28
Local ID	Units Upon Completion 28

Funding Sources:

CDBG	\$3,891
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$3,891

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Montgomery Housing Partnership, Inc.

Activity : Play and Learn Program

Description

Funds will be use to Supports the Play and Learn program, which provides an opportunity for preschool children to explore, socialize and acquire necessary skills for kindergarten, in a safe and nurturing learning environment.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 110
Local ID	Units Upon Completion 110

Funding Sources:

CDBG \$35,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$35,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Mobile Medical Care, Inc

Activity : Anticoagulation Clinic

Description

Funds will be use to provide an Anticoagulation Clinic for 50+ high-risk, low-income, uninsured individuals who have atrial fibrillation, venous thromboembolism or hereditary disease and require close monitoring.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG \$44,958

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$44,958

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
National Center for Children and Families

Activity : Betty's House

Description
Funds will be use to provide continued program support for immigrant women and their American-born children who are survivors of domestic violence residing in Betty's House, a transitional housing program..

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 18
Local ID	Units Upon Completion 18

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rebuilding Together Montgomery County - Critical Needs Home Repair

Activity : Housing Rehabilitation

Description

Provide home repairs, energy efficiency measures, and ADA improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City of Takoma Park

Specific Objective Number DH-1/DH-2	Task/Project Number
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$109,502
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$109,502

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rockville Housing Enterprises

Activity : Housing Rehabilitation

Description

Funds will be used by Rockville for Housing Rehabilitation of at least two scattered site public housing units. An estimated two households will benefit.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG8007
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	\$43,197
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$43,197

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Single-Family Rehabilitation

Activity : Housing Rehabilitation

Description

The project will be used to provide home-improvement loans to income-eligible homeowners to correct code violations, make accessibility modifications and improve energy efficiency

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG1006
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 6
Local ID	Units Upon Completion 6

Funding Sources:

CDBG	\$161,298
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$161,298

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
St. Luke's House and Threshold Services United, Inc

Activity : Wellness Care Case Manager

Description
Funds will be use to supports a case manager position dedicated to reducing in-patient psychiatric hospitalization rates and improving the physical health/wellness of individuals identified as high-utilizers of psychiatric hospitalization services

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$44,940
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$44,940

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Stepping Stones Shelter, Inc

Activity : Financial Literacy Classes

Description
Funds will be use to Provides for a financial literacy series for shelter residents, both adults and children

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 70
Local ID	Units Upon Completion 70

Funding Sources:	
CDBG	\$5,015
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,015

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Sunflower Bakery, Inc.

Activity : Employment Service Program

Description
Funds will be use to provides for the expansion of wraparound employment services for Sunflower students to secure employment upon completion of the Pastry Arts Training Program

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	\$30,364
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,364

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Young Men's Christian Association of Metropolitan Washington

Activity : Smart Choices with Emotions Program

Description

Provide weekly therapeutic group meetings for at-risk middle school students. An estimated 30 children will benefit

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/SL-3/EO-1/EO-2	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$4,745
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,745

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Young Men's Christian Association of Metropolitan Washington

Activity : YFS Nob Hill Community Center

Description
Funds will be use to provides partial salary support for staff at the YFS Nob Hill Community Center in Silver Spring as well as various specified operating expenses of the Center

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator people	Annual Units 120
Local ID	Units Upon Completion 120

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Administration

Project

HOME Administration

Activity : Administration

Description

The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number HG5001
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$137,030
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$137,030

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Community Housing Development Organizations (CHDOs)

Activity : Housing Production

Description

The project will fund the housing development activities of CHDOs. This represents the federally mandated fifteen percent of the HOME allocation. Up to 10 percent of this total (\$20,555) may be used for project-specific technical assistance, site control, and seed money loans. It is anticipated that one to three organizations will use these funds for acquisition, construction, or renovation of rental housing for persons with low-incomes.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1010
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	
ESG	
HOME	\$205,550
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$205,550

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

CHDO Operating Assistance

Activity : CHDO Operating Assistance

Description

Funds will be used to partially cover the administrative costs of qualified CHDOs.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1011 and HG 1012
HUD Matrix Code 21I	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$56,181
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$56,181

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Fair Housing Activities

Activity : Fair Housing Activities

Description

Funds will be used for activities that serve to affirmatively further fair housing choice. Activities may include sales, rental and lending testing, education/outreach, training and research. Activities will be administered by the Office of Human Rights.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG5002
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	
ESG	
HOME	\$18,564
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$18,564

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Activity : Housing Production and Preservation

Description

Funds will be used to create home ownership opportunities, new rental housing, or to rehabilitate existing housing (both rental and single-family homes). This housing will principally serve low-income households. DHCA will work with the private sector, non-profits and the Montgomery County Housing Opportunities Commission (HOC) in implementing this program

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG4001
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator Housing Units	Annual Units 139
Local ID	Units Upon Completion 139

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$1,452,797
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$1,452,797

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

ESG Administration

Activity : Administration

Description

Funds will be used to support administrative activities related to implementing the Emergency Solutions grant. Administrative expenses represent 1.1% of the entitlement amount

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number 09
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	
ESG	\$3,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$3,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Emergency Shelter

Activity : Emergency Shelter

Description

Funds will be used for Shelter operations including motel vouchers, maintenance, furnishings, and supplies necessary for operation of emergency shelter. By regulation the amount used for emergency shelter services may not exceed \$51,000 (based on federal fiscal year 2010 / county fiscal year 2011 ESG spending as a baseline).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2013	Completion Date 6-30-2014
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	
ESG	\$ 50,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$ 50,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homeless Management Information System (HMIS)

Activity : Homeless Management Information System (HMIS)

Description
Funds will be used for licensing fees, data quality activities, and other costs necessary to support the Homeless Management Information System (HMIS). This Montgomery County Continuum of Care (CoC)-wide database is used to track client services and provides valuable data to support planning activities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2013	Completion Date 6-30-2014
Performance Indicator People	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	
ESG	\$ 3,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$ 3,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Rapid Re-Housing

Activity : Housing Stabilization and Relocation Assistance

Description

Funds will be used for Homelessness Prevention and Rapid Re-Housing activities including Housing Stabilization and Relocation Assistance and Rental Assistance to help stabilize households who are homeless or at imminent-risk of homelessness.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2013	Completion Date 6-30-2014
Performance Indicator People	Annual Units 15
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	.....
ESG	\$160,700
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$160,700

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Rapid Re-Housing

Activity : Rental Assistance

Description

Funds will be used to help homeless households obtain and retain permanent housing. Assistance will be provided to households eligible for these services (meeting the criteria for Category I of the homeless definition recently issued by HUD).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-2013	Completion Date 6-30-2014
Performance Indicator People	Annual Units 15
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	.....
ESG	\$62,066
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$62,066

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
